



## NICOLLET COUNTY

501 S Minnesota Avenue  
 St Peter MN 56082  
 507-934-7806  
[www.co.nicollet.mn.us](http://www.co.nicollet.mn.us)

### Supplemental Budget Information Proposed 2023 Taxes

Levy Information			
Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
Nicollet County	\$24,144,069	\$25,403,403	5.2%
City of Courtland	\$219,220	\$230,616	5.2%
City of Lafayette	\$187,037	\$228,148	22.0%
City of Nicollet	\$520,371	\$551,524	6.0%
City of North Mankato	\$7,122,995	\$7,861,932	10.4%
City of St Peter	\$3,525,485	\$3,825,973	8.5%
Belgrade Township	\$360,700	\$389,500	8.0%
Bernadotte Township	\$110,000	\$110,000	0.0%
Brighton Township	\$32,000	\$35,000	9.4%
Courtland Township	\$175,160	\$175,600	0.3%
Granby Township	\$90,000	\$90,000	0.0%
Lafayette Township	\$190,600	\$191,600	0.5%
Lake Prairie Township	\$174,300	\$174,300	0.0%
New Sweden Township	\$90,000	\$90,000	0.0%
Nicollet Township	\$174,895	\$188,886	8.0%
Oshawa Township	\$174,434	\$174,434	0.0%
Ridgley Township	\$35,000	\$40,000	14.3%
Traverse Township	\$70,000	\$70,000	0.0%
West Newton Township	\$105,000	\$115,000	9.5%
School District 77 Mankato	\$29,388,032	\$31,176,745	6.1%
School District 88 New Ulm <b>**PENDING Referendum</b>	\$8,292,109	\$6,856,039	-17.3%
School District 507 Nicollet	\$1,588,623	\$1,482,328	-6.7%
School District 508 St Peter	\$7,115,818	\$7,183,023	0.9%
School District 2310 Sibley East	\$3,887,836	\$4,201,470	8.1%
School District 2365 GFW <b>**New Referendum</b>	\$2,520,083	\$4,570,503	81.4%
School District 2397 LeSueur-Henderson <b>**New Referendum</b>	\$3,139,049	\$5,259,103	67.5%

This information is provided by the county, city or township, and school district. It compares two years of budget information for those jurisdictions. For more information contact the county, city or township, or school district directly.

Additional budget information for current year 2022 and proposed 2023 for the county, city (if population is at least 500) and school district is available on the county website or by calling Nicollet County Public Services.

## Nicollet County Summary Budget Information

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,257,237	\$25,518,834	5.2%
Special Assessments	\$295,000	\$300,000	1.7%
State General Purpose Aid	\$1,878,673	\$1,923,212	2.4%
State Categorical Aid	\$8,292,098	\$9,190,010	10.8%
All Other Revenues	\$14,625,071	\$13,695,873	-6.4%
<b>Expenditures</b>			
General Government	\$14,426,986	\$12,840,993	-11.0%
Public Safety	\$7,680,381	\$8,192,833	6.7%
Streets and Highways	\$9,317,972	\$10,561,261	13.3%
Sanitation	\$289,000	\$301,800	4.4%
Human Services	\$13,644,579	\$14,876,495	9.0%
Health	\$0	\$0	#DIV/0!
Culture and Recreation	\$125,601	\$127,172	1.3%
Conservation of Nat'l Res	\$600,375	\$578,070	-3.7%
Economic Dev & Housing	\$324,172	\$364,522	12.4%
All Other Current Exp	\$2,939,013	\$2,784,783	-5.2%

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## St Peter Summary Budget Information

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,671,885	\$3,885,173	5.8%
Special Assessments	\$7,000	\$7,000	0.0%
State General Purpose Aid	\$3,258,290	\$3,301,023	1.3%
State Categorical Aid	\$672,910	\$797,910	18.6%
All Other Revenues	\$4,944,315	\$5,127,450	3.7%
<b>Expenditures</b>			
General Government	\$910,286	\$928,254	2.0%
Public Safety	\$3,722,115	\$4,010,403	7.7%
Streets and Highways	\$1,622,337	\$1,657,211	2.1%
Sanitation	\$0	\$0	#DIV/0!
Human Services	\$0	\$0	#DIV/0!
Health	\$0	\$0	#DIV/0!
Culture and Recreation	\$2,931,245	\$3,012,774	2.8%
Conservation of Nat'l Res	\$0	\$0	#DIV/0!
Economic Dev & Housing	\$704,801	\$708,867	0.6%
All Other Current Exp	\$93,500	\$93,500	0.0%

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## North Mankato Summary Budget Information

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,344,575	\$5,768,621	7.9%
Special Assessments	\$100	\$100	0.0%
State General Purpose Aid	\$1,978,070	\$1,990,551	0.6%
State Categorical Aid	\$385,105	\$400,105	3.9%
All Other Revenues	\$1,713,731	\$1,943,018	13.4%
<b>Expenditures</b>			
General Government	\$828,855	\$801,783	-3.3%
Public Safety	\$2,715,472	\$2,893,598	6.6%
Streets and Highways	\$2,360,386	\$2,527,281	7.1%
Sanitation	\$0	\$0	
Human Services	\$0	\$0	
Health	\$0	\$0	
Culture and Recreation	\$1,719,634	\$1,883,159	9.5%
Conservation of Nat'l Res	\$0	\$0	
Economic Dev & Housing	\$613,648	\$648,960	5.8%
All Other Current Exp	\$1,175,917	\$1,347,577	14.6%

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## City of Nicollet Summary Budget Information

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	#DIV/0!
Special Assessments	\$0	\$0	#DIV/0!
State General Purpose Aid	\$0	\$0	#DIV/0!
State Categorical Aid	\$0	\$0	#DIV/0!
All Other Revenues	\$0	\$0	#DIV/0!
<b>Expenditures</b>			
General Government	\$0	\$0	#DIV/0!
Public Safety	\$0	\$0	#DIV/0!
Streets and Highways	\$0	\$0	#DIV/0!
Sanitation	\$0	\$0	#DIV/0!
Human Services	\$0	\$0	#DIV/0!
Health	\$0	\$0	#DIV/0!
Culture and Recreation	\$0	\$0	#DIV/0!
Conservation of Nat'l Res	\$0	\$0	#DIV/0!
Economic Dev & Housing	\$0	\$0	#DIV/0!
All Other Current Exp	\$0	\$0	#DIV/0!

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## City of Courtland Summary Budget Information

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	\$219,220	\$230,616	5.2%
Special Assessments	\$10,000	\$0	-100.0%
State General Purpose Aid	\$91,520	\$95,784	4.7%
State Categorical Aid	\$500	\$500	0.0%
All Other Revenues	\$34,500	\$40,100	16.2%
<b>Expenditures</b>			
General Government	\$94,115	\$111,000	17.9%
Public Safety	\$51,775	\$53,000	2.4%
Streets and Highways	\$191,150	\$191,000	-0.1%
Sanitation	\$0	\$0	#DIV/0!
Human Services	\$0	\$0	#DIV/0!
Health	\$0	\$0	#DIV/0!
Culture and Recreation	\$6,700	\$12,000	79.1%
Conservation of Nat'l Res	\$0	\$0	#DIV/0!
Economic Dev & Housing	\$0	\$0	#DIV/0!
All Other Current Exp	\$0	\$0	#DIV/0!

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# **Nicollet County School Districts**

***S.D. 77 - Mankato - School districts have different timelines for financial reporting, and this information was unavailable at the time of posting. As the information becomes available please see the school website for additional information on the 2023 budget.***

***S.D. 88 - New Ulm - School districts have different timelines for financial reporting, and this information was unavailable at the time of posting. As the information becomes available please see the school website for additional information on the 2023 budget.***

***S.D. 507 - Nicollet - School districts have different timelines for financial reporting, and this information was unavailable at the time of posting. As the information becomes available please see the school website for additional information on the 2023 budget.***

***S.D. 508 - St Peter - School districts have different timelines for financial reporting, and this information was unavailable at the time of posting. As the information becomes available please see the school website for additional information on the 2023 budget.***

***S.D. 2310 - Sibley East - School districts have different timelines for financial reporting, and this information was unavailable at the time of posting. As the information becomes available please see the school website for additional information on the 2023 budget.***

***S.D. 2365 - Gibbon Fairfax Winthrop - School districts have different timelines for financial reporting, and this information was unavailable at the time of posting. As the information becomes available please see the school website for additional information on the 2023 budget.***

***S.D. 2397 - LeSueur Henderson - School districts have different timelines for financial reporting, and this information was unavailable at the time of posting. As the information becomes available please see the school website for additional information on the 2023 budget.***